



**Recommended Budget Hearings Schedule
Fiscal Year 2013-15 Budget
September 16, 17 and 18, 2013**

MONDAY SEPTEMBER 16, 2013

9:00	<p>Opening Remarks</p> <p>John L. Maltbie, County Manager</p> <p>Community Services</p> <p>Agricultural Commissioner / Sealer – Fred Crowder, Director County Library – Anne-Marie Despain, Director (Information Only) Public Safety Communications – Jaime Young, PSC Manager Structural Fire, CSA #1, Fire Protection Services – Scott Jalbert, Chief CAL FIRE Department of Parks – Jim Nantell, Director Department of Public Works – Jim Porter, Director Capital Projects – Jim Porter, Director Department of Housing – William Lowell, Director Planning and Building Department – Jim Eggemeyer, Director</p> <p>BREAK</p>
1:30	<p>Health System</p> <p>First 5 Commission – Kitty Lopez, Executive Director (Information Only) Health System – Jean Fraser, Health System Chief</p> <p>Administration and Fiscal</p> <p>Treasurer-Tax Collector – Sandie Arnott, Treasurer-Tax Collector Department of Human Resources – Donna Vaillancourt, Director SamCERA – David Bailey, Chief Executive Officer</p>

TUESDAY SEPTEMBER 17, 2013

9:00

Board of Supervisors Meeting (CONSENT ITEMS ONLY)

BREAK

1:30

Criminal Justice

Sheriff's Office – Greg Munks, Sheriff
Message Switch – Greg Munks, Sheriff
District Attorney's Office – Stephen Wagstaffe, District Attorney
Coroner's Office – Robert Foucrault, Coroner
Probation Department – John Keene, Chief Probation Officer
Private Defender – John Digiacinto, Private Defender
County Support of the Courts – John L. Maltbie, County Manager

WEDNESDAY SEPTEMBER 18, 2013

9:00

Administration and Fiscal

Assessor-County Clerk-Recorder – Mark Church, Assessor-County Clerk- Recorder
Controller – Bob Adler, Controller
Information Services Department – Jon Walton, Director
County Counsel – John Beiers, County Counsel
County Manager / Clerk of the Board – John L. Maltbie, County Manager
Board of Supervisors – John L. Maltbie, County Manager
Grand Jury – John L. Maltbie, County Manager

1:30

BREAK

Social Services

Human Services Agency – Beverly Johnson, Director
Department of Child Support Services – Iliana Rodriguez, Director

Closing Remarks

Public Comment
Closing Remarks - John L. Maltbie, County Manager
Wrap-Up and Resolution Approving the Recommended Budget