

County Manager's Office of Budget, Policy and Performance (Mid-August through January)

| Name | Departmental Assignments | Phone # | Fax # | Pony # |
|---|--|-----------------|----------|--------|
| Jim Saco Robert Manchia | Budget Director (Unit Manager) Revenue / Budget Forecasting Debt Financing Real Property Services Construction Funds Project Development Unit Capital Projects / 5-Year Capital Improvement Plan** Budget System Replacement** Mid-Year Report** | 363-4439 | 363-1916 | CMO105 |
| Heather Ledesma | Principal Management Analyst County Support of the Courts* Health System Non-Departmental Services Private Defender Program Center for Continuous Process Improvement** / Budget Production** Socrata Administrator**/ Big Lift** COOP**/Budget System Replacement ** | 363-4174 | 556-1751 | CMO105 |
| Alison Holt | Management Analyst – Criminal Justice Coroner's Office District Attorney Fire Protection / CSA #1 Message Switch Probation Department Sheriff / Office of Emergency Services Public Safety Communications Measure K**/AB109**/Community Vulnerability Index** BRASS Administrator** | 363-4957 | 556-1751 | CMO105 |
| Rolando Jorquera | Management Analyst – Admin/Fiscal Services Assessor-County Clerk-Recorder Controller's Office County Counsel Information Services Department Treasurer-Tax Collector Parks Department, Parks Funds, Coyote Point Marina LAFCo* 5 Year Technology Improvement Plan** Recommended Budget** / Student Consultants Program** | 363-4396 | 556-1751 | CMO105 |
| Michael Leach | Management Analyst – Social Services Department of Child Support Services First 5 Commission Human Services Agency Department of Housing Department of Public Works Retirement (SamCERA) Children's Budget**COOP** | 363-1245 | 556-1751 | CMO105 |
| Sophie Mintier | Management Analyst – Community Services <i>Maternity Leave</i> | 599-1718 | 556-1751 | CMO105 |
| Alicia Garcia | Management Analyst Agricultural Commissioner / Sealer Board of Supervisors County Manager's Office Office of Sustainability County Library Human Resources Department Planning and Building Department Grand Jury*/** | 363-4634 | 556-1751 | CMO105 |
| Michael Bolander (Works in OOS) | Fiscal Services Manager II BRASS Administrator** Office of Sustainability*/CMO*/BOS*/Coroner*/County Fire-CSA1* | 363-4791 | 556-1916 | OOS102 |
| Joy Limin (Works in OOS) | Senior Accountant Trial Court Funding Fiscal support for CMO/BOS/Non-Departmental/Office of Sustainability | 363-1941 | 556-1916 | OOS102 |

*Fiscal Officer Assignment/**Project Manager Assignment