



Pre-Proposal Conference for  
Construction Manager at-Risk Services  
for the County of San Mateo's Cordilleras Health System  
Replacement Project

April 12, 2018 10:00am

COUNTY OF SAN MATEO



# Agenda

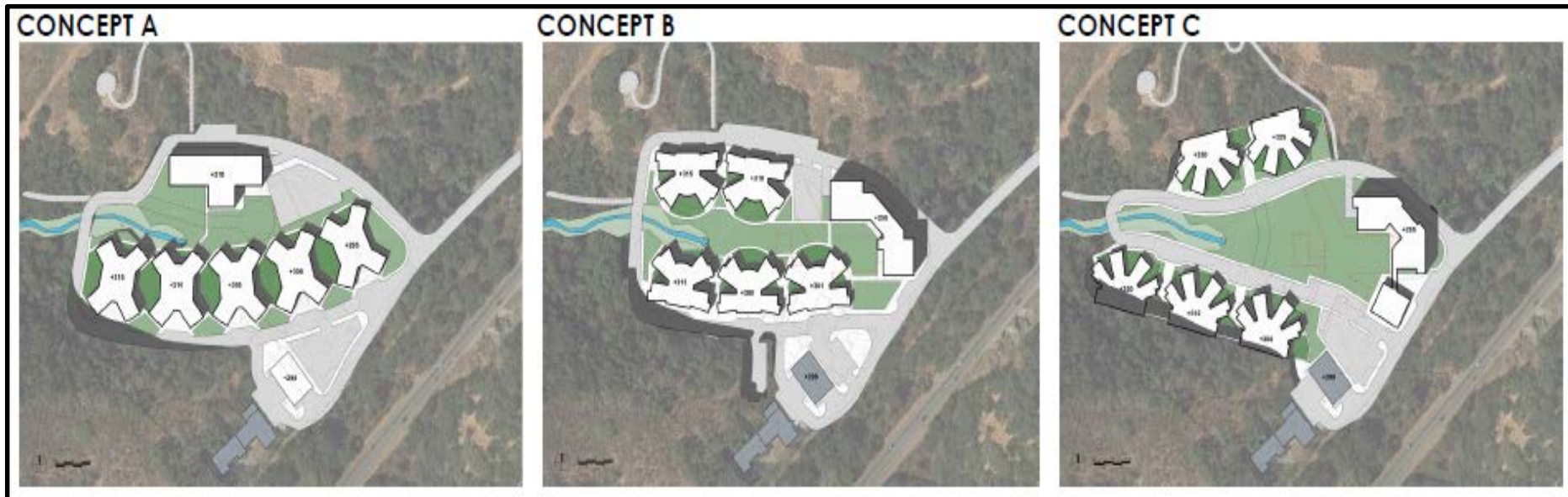
1. Introduction
  - i. PDU Project Team
  - ii. Design Team – Canning Design
  - iii. Teams Proposing - (Layton, Pankow, XL and Skanska)
2. Project Scope & Timeline
3. Submittal Requirements
4. RFP Process
5. Q&A



# Project Components

1. **Sitework/Earthwork:** Retaining Walls, Cordilleras Creek Mitigation, Existing Site and Building Demolition and Potential Utility Upgrades
2. **Campus Center:** New Multi-Story Campus Center Building
3. **MHRC Units:** Five (5) Independent Medical Health Recovery Centers

*Proposals based on Concept A*



# Project Scope

1. Two (2) **Contract Phases** on separate NTP:
  - i. Phase 1: Pre-construction
    - Cost Estimate at design milestones & 80% CD
    - Bidding of Sub-trades
  - ii. Phase 2: Construction
    - Buyout of Sub-trades → Final GMP
    - Contract Amendment to adjust Contract Sum
    - NTP for Construction of all Project Components
2. Achieve **LEED** certification and Zero Net Energy (**ZNE**)

# Proposed Project Budget & Schedule

- 1. Budget:** Estimated Direct Cost of Construction\* is +/- **\$78M.**
- 2. Schedule** (for Proposals may change upon completion of design):
  - i. Design Phase started in March 2018
  - ii. Phase 1 Pre-Construction NTP + 445 Calendar Days
  - iii. Phase 2 Construction NTP + 872 CDs
- 3. Construction completion anticipated +/- February 2022**
- 4. Final Contract Completion anticipated +/- April 2022**

# Submittal Requirements - Highlights

5. **Proposers interested in Self-Performing:**
  - List the targeted Sub-trades work CMR wishes to perform
  - Total estimated % <15% of the Total Direct Cost of Construction
6. **Shared Contingency - 40/60 Split**

# Submittal Requirements - Highlights

1. Submittals **due on 5/11/2018 at 2:30pm PST**
2. One (1) original + Ten (10) copies + One (1) electronic file
3. Not exceed thirty (30) pages, printed single-sided, *excluding covers/tabs, certification/forms, resumes, financial/bonding information*
4. Certifications/Forms to include with Proposal:
  - i. 00 4001 Proposal Price Form
  - ii. 00 4514 Statement of Proposer's Proposed Project Plan, Staffing Plan, and Safety Plan
  - iii. 00 4516.1 Supplement to Response to Request for statement of Qualifications
  - iv. 00 4810 Non-Collusion Affidavit
  - v. 00 4820 Proposer Certifications



# 00 4001 Proposal Price Form

## SCHEDULE OF PROPOSAL PRICES

All Cost items, including lump sums and unit prices, must be filled in completely. Cost items are described or referenced in Document 01 1000 (Summary of Work) or Document 00 2001 (Instructions for Proposals). Quote in figures only, unless words are specifically requested.

NO.	COST ITEM <sup>D</sup>	FEE TYPE	PERCENT <sup>C</sup>	DOLLAR AMOUNT <sup>A</sup>
1.	Pre-Construction Services	Lump Sum	★ % (Calculated)	\$ _____
2.	CMR Fee	Percent	_____ %	\$ _____
3.	CMR General Conditions (GC)	Not-to-Exceed	★ % (Calculated)	\$ _____
4.	CMR General Requirement <sup>B</sup> – GR 1 only (GR 2 is part of Direct Cost of Construction to be determined during Phase 1)	Not-to-Exceed	★ % (Calculated)	\$ _____
5.	Direct Cost of Construction	Lump Sum	TBD (not req'd in this Proposal)	Aggregate Total Cost of the Work of subtrades incl. self-performing Work to be determined at Buy-out during Phase 1
6.	Contingency	Percent	3%	To be determined based on the Final GMP at completion of Phase 1
7.	Bonds, Insurance and Taxes	Percent	★ %	\$ _____
<b>Total Proposal Price (Sum of Cost Items 1, 2, 3, 4 and 7)</b>				Total \$ _____

★ = Provide NTE Amount and calculate % based on \$78M

See Document 00 5201 (Paragraph 1.05) for Requirements

See 01 1000 Appendix A

See 00 7200 & 01 1000 Appendix B

See 01 1000 Appendix C

See 01 1000 Appendix D





# RFP Schedule

## ARTICLE IX– ANTICIPATED SCHEDULE OF EVENTS FOR THE RFP PROCESS

Project Development Unit Issues RFP	3/30/18
Pre-Proposal Conference (Mandatory)	4/12/18
Questions via email due: 5:00 pm	4/18/18
Responses to Questions Posted to Webpage	4/27/18
Proposal due: 2:30 pm	5/11/18
Interviews	5/17/18
Notice of Intent to Award Posted	5/22/18
Board Approval	6/05/18



# Questions?



# Thank you!

**Proposals due May 11, 2018 at 2:30pm PST**

**Project Contact:**

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