Pre-Proposal Meeting for
South San Francisco Campus Project

June 25, 2018
Agenda

1. Introduction
   i. PDU Team
   ii. Health System
   iii. A/E Proposer Teams

2. Project Overview

3. Q&A
Project Overview - Scope

• The Project is located at 1050 Mission Road in South San Francisco; currently occupied by the North County Municipal Courts, Probation Departments, and vacated North Court Jail.

• The new building is to be approximately 45,000 GSF with preferably surface parking. Project to achieve LEED Certified and Zero Net Energy

• Estimated construction cost (including interior T.I.) is approx. $26M - 28M, CM at R Delivery. Architect to assist in procurement and GMP.

• Schedule:
  Design phase tentatively starts – September 2018
  Anticipated construction completion – Q4 2020 or Q1 2021.

• The Project will accommodate the functions/operations affiliated with the following:
  1. Aging and Adult Services (AAS)
  2. San Mateo Medical Center
  3. Behavioral Health and Recovery Services (BHRS)
  4. Healthcare Coverage Unit and Women, Infants & Children (WIC)
OPTION 5: GRAND AVE CLINIC LOCATION / SURFACE PARKING

SITE AREAS
- SITE 1: 4.32 ACRES
- SITE 2: 2.55 ACRES
- SITE 3: 1.25 ACRES
- SITE 4: 1.69 ACRES
**TOTAL: 9.80 ACRES**

- **REHAB. PROB. & TAX. COL.** $6,600,000

- **LARGE UNITS HOUSING** $54,600,000

- **POSSIBILITY OF ADDING 10 SP** TOTAL OF 97
  (41 RESERVED - 56 EMPLOYEES)

- **COURTROOM #2 TO BE RELOCATED OUT OF SITE**

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<th>PARKING COUNTS</th>
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<td>North County spaces (public, designated, others)</td>
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<td>North County Probation</td>
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<tr>
<td>Health Clinic</td>
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<td>North County Jail</td>
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<tr>
<td>Extra spaces</td>
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<td><strong>TOTAL</strong></td>
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NORTH COUNTY COURTHOUSE | SAN MATEO COUNTY
OPTION 5: GRAND AVE CLINIC LOCATION / SURFACE PARKING

**SITE AREAS**

- SITE I: 4.32 ACRES
- SITE 2: 2.55 ACRES
- SITE 3: 1.25 ACRES
- SITE 4: 1.60 ACRES
- TOTAL: 9.80 ACRES

**REHAB. PROB. & TAX. COL. $6,600,000**

- LARGE UNITS HOUSING $54,600,000
- PARKING RE-CONFIG $350,000
- * INCLUDES SECURITY FENCE AND SITE IMPROVEMENTS
- SITE 3: POTENTIAL HOUSING (66 U)
- SITE 4: PROPOSED HEALTH CLINIC (46,000 SF)
- SITE 2: SURFACE PARKING (WITHOUT SITE I) 285 SP
- SURFACE PARKING $8,100,000
- NORTH COUNTY COURTHOUSE
- SAN MATEO COUNTY

**PARKING COUNTS**

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**TOTAL** 415 377 419
Questions?
Thank you!

Proposals are due July 19, 2018 at 2:30pm PST

Project Contact:
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